AUTORIDAD DE LOS RECURSOS ACUÁTICOS DE PANAMÁ
PRESUPUESTO DE INVERSION 2010
PRESUPUESTO TOTAL POR PROYECTO

Obj. Gasto	Detalle	TOTAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC	TOTAL	ENE	FEB	MAR	ABR	MAY	JUN	JUL	AGO	SEP	OCT	NOV	DIC
															.501. Gobierno Central													.806. BID 1772/OC-PN AMP												
	126.1.1.01.02. Fortalecimiento del manejo costero	**1,051,000**	**662,132**	**17,082**	**21,036**	**19,512**	**15,582**	**15,372**	**170,592**	**29,710**	**18,372**	**51,742**	**13,402**	**16,466**	**125,000**	**10,446**	**10,896**	**12,708**	**13,326**	**9,396**	**9,186**	**11,906**	**10,945**	**6,686**	**14,056**	**7,216**	**8,233**	**926,000**	**651,686**	**6,186**	**8,328**	**6,186**	**6,186**	**6,186**	**158,686**	**18,765**	**11,686**	**37,686**	**6,186**	**8,233**
0	**SERVICIOS PERSONALES**	**161,000**	**12,372**	**12,372**	**16,656**	**12,372**	**12,372**	**12,372**	**12,372**	**16,530**	**12,372**	**12,372**	**12,372**	**16,466**	**80,500**	**6,186**	**6,186**	**8,328**	**6,186**	**6,186**	**6,186**	**6,186**	**8,265**	**6,186**	**6,186**	**6,186**	**8,233**	**80,500**	**6,186**	**6,186**	**8,328**	**6,186**	**6,186**	**6,186**	**6,186**	**8,265**	**6,186**	**6,186**	**6,186**	**8,233**
004	PERSONAL TRANSITORIO PARA INVERSIONES	124,800	10,400	10,400	10,400	10,400	10,400	10,400	10,400	10,400	10,400	10,400	10,400	10,400	62,400	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200	62,400	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200	5,200
050	XIII MES	12,600	0	0	4,284	0	0	0	0	4,158	0	0	0	4,158	6,300	0	0	2,142	0	0	0	0	2,079	0	0	0	2,079	6,300	0	0	2,142	0	0	0	0	2,079	0	0	0	2,079
071	CUOTA PATRONAL DE SEGURO SOCIAL	15,600	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	7,800	650	650	650	650	650	650	650	650	650	650	650	650	7,800	650	650	650	650	650	650	650	650	650	650	650
072	CUOTA PATRONAL DE SEGURO EDUCATIVO	2,000	170	170	170	170	170	170	170	170	170	170	170	130	1,000	85	85	85	85	85	85	85	85	85	85	85	65	1,000	85	85	85	85	85	85	85	85	85	85	85	65
073	CUOTA PATRONAL DE RIESGO PROFESIONAL	5,000	418	418	418	418	418	418	418	418	418	418	418	402	2,500	209	209	209	209	209	209	209	209	209	209	209	201	2,500	209	209	209	209	209	209	209	209	209	209	209	201
074	CUOTA PATRONAL PARA EL FONDO COMPLEMENTARIO	400	34	34	34	34	34	34	34	34	34	34	34	26	200	17	17	17	17	17	17	17	17	17	17	17	13	200	17	17	17	17	17	17	17	17	17	17	17	13
076	CUOTA PATRONAL ESPECIAL - ENFERMEDAD Y MATERNIDAD	600	50	50	50	50	50	50	50	50	50	50	50	50	300	25	25	25	25	25	25	25	25	25	25	25	25	300	25	25	25	25	25	25	25	25	25	25	25	25
1	**SERVICIOS NO PERSONALES**	**718,000**	**646,450**	**3,950**	**2,450**	**2,450**	**2,450**	**2,450**	**20,950**	**12,250**	**5,200**	**18,550**	**850**	**0**	**24,500**	**950**	**3,950**	**2,450**	**2,450**	**2,450**	**2,450**	**2,450**	**2,250**	**200**	**4,050**	**850**	**0**	**693,500**	**645,500**	**0**	**0**	**0**	**0**	**0**	**18,500**	**10,000**	**5,000**	**14,500**	**0**	**0**
120	IMPRESIÓN, ENCUADERNACIÓN Y OTROS	2,000	100	100	100	100	100	100	700	0	0	700	0	0	1,000	100	100	100	100	100	100	200	0	0	200	0	0	1,000	0	0	0	0	0	0	500	0	0	500	0	0
139	OTROS GASTOS EN PUBLICIDAD	9,000	300	300	300	300	300	300	3,200	200	200	3,300	300	0	3,000	300	300	300	300	300	300	200	200	200	300	300	0	6,000	0	0	0	0	0	0	3,000	0	0	3,000	0	0
141	VIATICOS DENTRO DEL PAIS	6,500	350	350	350	350	350	350	3,350	350	0	350	350	0	3,500	350	350	350	350	350	350	350	350	0	350	350	0	3,000	0	0	0	0	0	0	3,000	0	0	0	0	0
142	VIATICOS EN EL EXTERIOR	20,000	0	0	0	0	0	0	5,000	5,000	5,000	5,000	0	0														20,000	0	0	0	0	0	0	5,000	5,000	5,000	5,000	0	0
151	TRANSPORTE DENTRO DEL PAÍS	5,000	200	200	200	200	200	200	2,200	200	0	1,200	200	0	2,000	200	200	200	200	200	200	200	200	0	200	200	0	3,000	0	0	0	0	0	0	2,000	0	0	1,000	0	0
152	TRANSPORTE DE O PARA EL EXTERIOR	15,000	0	0	0	0	0	0	5,000	5,000	0	5,000	0	0														15,000	0	0	0	0	0	0	5,000	5,000	0	5,000	0	0
171	CONSULTORIAS	660,500	645,500	3,000	1,500	1,500	1,500	1,500	1,500	1,500	0	3,000	0	0	15,000	0	3,000	1,500	1,500	1,500	1,500	1,500	1,500	0	3,000	0	0	645,500	645,500	0	0	0	0	0	0	0	0	0	0	0
2	**MATERIALES Y SUMINISTROS**	**128,900**	**3,310**	**760**	**1,000**	**3,760**	**760**	**550**	**106,650**	**930**	**800**	**10,200**	**180**	**0**	**16,900**	**3,310**	**760**	**1,000**	**3,760**	**760**	**550**	**2,650**	**430**	**300**	**3,200**	**180**	**0**	**112,000**	**0**	**0**	**0**	**0**	**0**	**0**	**104,000**	**500**	**500**	**7,000**	**0**	**0**
201	ALIMENTO PARA CONSUMO HUMANO	4,000	600	0	0	600	0	0	2,400	0	0	400	0	0	2,000	600	0	0	600	0	0	400	0	0	400	0	0	2,000	0	0	0	0	0	0	2,000	0	0	0	0	0
203	BEBIDAS	300	90	0	0	90	0	0	60	0	0	60	0	0	300	90	0	0	90	0	0	60	0	0	60	0	0													
211	ACABADO TEXTIL	3,000	900	0	0	900	0	0	600	0	0	600	0	0	3,000	900	0	0	900	0	0	600	0	0	600	0	0													
214	PRENDAS DE VESTIR	3,000	0	0	0	0	0	0	1,500	0	0	1,500	0	0														3,000	0	0	0	0	0	0	1,500	0	0	1,500	0	0
221	DIESEL	900	270	0	0	270	0	0	0	180	0	0	180	0	900	270	0	0	270	0	0	0	180	0	0	180	0													
223	GASOLINA	400	0	120	0	0	120	0	80	0	0	80	0	0	400	0	120	0	0	120	0	80	0	0	80	0	0													
231	IMPRESOS	21,500	0	0	450	450	0	0	15,000	0	300	5,300	0	0	1,500	0	0	450	450	0	0	0	0	300	300	0	0	20,000	0	0	0	0	0	0	15,000	0	0	5,000	0	0
232	PAPELERÍA	3,000	0	300	0	0	300	0	700	500	500	700	0	0	1,000	0	300	0	0	300	0	200	0	0	200	0	0	2,000	0	0	0	0	0	0	500	500	500	500	0	0
243	PINTURAS, COLORANTES Y TINTES	82,500	250	250	250	250	250	250	80,250	250	0	500	0	0	2,500	250	250	250	250	250	250	250	250	0	500	0	0	80,000	0	0	0	0	0	0	80,000	0	0	0	0	0
249	OTROS PRODUCTOS QUIMICOS	2,000	600	0	0	600	0	0	400	0	0	400	0	0	2,000	600	0	0	600	0	0	400	0	0	400	0	0													
265	MATERIALES Y SUMINISTROS DE COMPUTACIÓN	3,000	300	0	0	300	0	0	2,200	0	0	200	0	0	1,000	300	0	0	300	0	0	200	0	0	200	0	0	2,000	0	0	0	0	0	0	2,000	0	0	0	0	0
273	UTILES DE ASEO Y LIMPIEZA	300	0	90	0	0	90	0	60	0	0	60	0	0	300	0	90	0	0	90	0	60	0	0	60	0	0													
275	UTILES Y MATERIALES DE OFICINA	5,000	300	0	300	300	0	300	3,400	0	0	400	0	0	2,000	300	0	300	300	0	300	400	0	0	400	0	0	3,000	0	0	0	0	0	0	3,000	0	0	0	0	0
6	**TRANSFERENCIAS CORRIENTES**	**43,100**	**0**	**0**	**930**	**930**	**0**	**0**	**30,620**	**0**	**0**	**10,620**	**0**	**0**	**3,100**	**0**	**0**	**930**	**930**	**0**	**0**	**620**	**0**	**0**	**620**	**0**	**0**	**40,000**	**0**	**0**	**0**	**0**	**0**	**0**	**30,000**	**0**	**0**	**10,000**	**0**	**0**
624	ADIESTRAMIENTO Y ESTUDIOS	43,100	0	0	930	930	0	0	30,620	0	0	10,620	0	0	3,100	0	0	930	930	0	0	620	0	0	620	0	0	40,000	0	0	0	0	0	0	30,000	0	0	10,000	0	0